

The **FE 2024-25 allocations** are as following: -

S. No.	HEAD	AMOUNT (Rs. In Thousands)
1	Salaries	28,873
2	Rewards	763
3	Allowance	75,478
4	LTC	55
5	Wages	277
6	Medical	2,200
7	Local Tours	678
8	TE (Others)	6,409
9	Office Expenses	10,667
10	Motor Vehicle	0
11	Furniture & Fixture	2,072
12	Fuel & Lubricants	2,641
13	Bank and Agency Charges	109
14	Repair & Maintenance	2,025
15	Other Revenue Expenditure	5
16	Adv. & Publicity	490
17	Rents, Rates & Taxes	28,396
18	Minor Civil & Electric Works	2,376
19	Info., Comp. & Tech. (ICT)	398
20	Digital Equipment	895
21	Swachhta Action Plan [SAP(OE)]	66
22	Training Expenses	0
23	Rent for Others	0
24	Material & Supplies	0
25	Machinery & Equipment	0
26	Other Fixed Assets	0
	Total	164,873